

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**Sep-25**

| AIRCRAFT OPERATIONS:           |               |               |                   |                |                |                   |
|--------------------------------|---------------|---------------|-------------------|----------------|----------------|-------------------|
|                                | 2024          | 2025          | PERCENT<br>CHANGE | 2024           | 2025           | PERCENT<br>CHANGE |
| Air Carrier                    | 727           | 466           | -35.90%           | 5,274          | 5,424          | 2.84%             |
| Air Taxi                       | 224           | 658           | 193.75%           | 6,105          | 6,868          | 12.50%            |
| GA-Itinerant                   | 793           | 936           | 18.03%            | 10,040         | 10,137         | 0.97%             |
| GA-Local                       | 857           | 598           | -30.22%           | 8,500          | 6,183          | -27.26%           |
| Military                       | 447           | 562           | 25.73%            | 4,503          | 4,564          | 1.35%             |
| <b>TOTAL OPERATIONS:</b>       | <b>3,048</b>  | <b>3,220</b>  | <b>5.64%</b>      | <b>34,422</b>  | <b>33,176</b>  | <b>-3.62%</b>     |
| <b>PASSENGER ENPLANEMENTS:</b> |               |               |                   |                |                |                   |
| Delta Connection               | 11,791        | 8,914         | -24.40%           | 108,736        | 99,426         | -8.56%            |
| Delta                          | 47            | 7,801         | 16497.87%         | 10,563         | 46,917         | 344.16%           |
| American Eagle                 | 12,123        | 11,054        | -8.82%            | 118,165        | 104,127        | -11.88%           |
| Charters                       | 217           | 220           | 1.38%             | 1,382          | 1,569          | 13.53%            |
| <b>TOTAL ENPLANEMENTS</b>      | <b>24,178</b> | <b>27,989</b> | <b>15.76%</b>     | <b>238,846</b> | <b>252,039</b> | <b>5.52%</b>      |
| <b>PASSENGER DEPLANEMENTS:</b> |               |               |                   |                |                |                   |
| Delta Connection               | 11,353        | 8,546         | -24.72%           | 103,770        | 99,444         | -4.17%            |
| Delta                          | 632           | 7,202         | 1039.56%          | 10,271         | 45,452         | 342.53%           |
| American Eagle                 | 11,280        | 10,892        | -3.44%            | 115,599        | 101,126        | -12.52%           |
| Charters                       | 217           | 220           | 1.38%             | 1,326          | 1,644          | 23.98%            |
| <b>TOTAL DEPLANEMENTS</b>      | <b>23,482</b> | <b>26,860</b> | <b>14.39%</b>     | <b>230,966</b> | <b>247,666</b> | <b>7.23%</b>      |
| <b>TOTAL PASSENGERS</b>        | <b>47,660</b> | <b>54,849</b> | <b>15.08%</b>     | <b>469,812</b> | <b>499,705</b> | <b>6.36%</b>      |
| <b>SEATS AVAILABLE</b>         |               |               |                   |                |                |                   |
| Capacity                       |               |               |                   |                |                |                   |
| Delta Connection               | 13412         | 9794          | -26.98%           | 118,147        | 115,961        | -1.85%            |
| American Eagle                 | 15501         | 13491         | -12.97%           | 142,245        | 129,204        | -9.17%            |
| Delta                          | 665           | 8580          | 1190.23%          | 13,237         | 57,824         | 336.84%           |
| <b>TOTAL SEATS AVAILABLE</b>   | <b>29,578</b> | <b>31,865</b> | <b>7.73%</b>      | <b>273,629</b> | <b>302,989</b> | <b>10.73%</b>     |
| <b>LOAD FACTOR:</b>            |               |               |                   |                |                |                   |
| Delta Connection               | 87.9%         | 91.0%         |                   |                |                | 85.74%            |
| American Eagle                 | 78.2%         | 81.9%         |                   |                |                | 80.59%            |
| Delta                          | 7.1%          | 90.9%         |                   |                |                | 81.14%            |

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| RELIABILITY DC               |         |         |         | PERCENT CHANGE |         |         |
|------------------------------|---------|---------|---------|----------------|---------|---------|
| 2024                         | 2025    |         |         | 2024           | 2025    |         |
| SCHEDULED FLIGHTS            | 179     | 132     | -26.26% | 1,549          | 1,556   | 0.45%   |
| CNX DUE TO ATC               |         |         |         | 0              |         |         |
| CNX DUE TO CREW              |         |         |         | 0              |         |         |
| CNX DUE TO MAINTENANCE       |         |         |         | 0              |         |         |
| CNX DUE TO WEATHER           |         |         |         | 0              |         |         |
| CNX DUE TO AIRFIELD          |         |         |         | 0              |         |         |
| CNX DUE TO HOLIDAY REDUCTION |         |         |         | 0              |         |         |
| FLIGHTS OPERATED             | 179     | 132     | -26.26% | 1,549          | 1,556   | 0.45%   |
| COMPLETION FACTOR            | 100.00% | 100.00% |         | 100.00%        | 100.00% |         |
| RELIABILITY DELTA            |         |         |         | PERCENT CHANGE |         |         |
| 2024                         | 2025    |         |         | 2024           | 2025    |         |
| SCHEDULED FLIGHTS            | 0       | 78      | #DIV/0! | 60             | 450     | 650.00% |
| CNX DUE TO ATC               |         |         |         | 0              | 0       |         |
| CNX DUE TO CREW              |         |         |         | 0              | 0       |         |
| CNX DUE TO MAINTENANCE       |         |         |         | 0              | 0       |         |
| CNX DUE TO WEATHER           |         |         |         | 0              | 0       |         |
| CNX DUE TO AIRFIELD          |         |         |         | 0              | 0       |         |
| CNX DUE TO HOLIDAY REDUCTION |         |         |         | 0              | 0       |         |
| FLIGHTS OPERATED             | 0       | 78      | #DIV/0! | 60             | 450     | 650.00% |
| COMPLETION FACTOR            | #DIV/0! | 100.00% |         | 100.00%        | 100.00% |         |
| RELIABILITY AMERICAN         |         |         |         | PERCENT CHANGE |         |         |
| 2024                         | 2025    |         |         | 2024           | 2025    |         |
| SCHEDULED FLIGHTS            | 218     | 245     | 12.39%  | 2,186          | 2,087   | -4.53%  |
| CNX DUE TO ATC               |         |         |         | 0              | 0       |         |
| CNX DUE TO CREW              |         |         |         | 0              | 0       |         |
| CNX DUE TO MAINTENANCE       |         |         |         | 0              | 0       |         |
| CNX DUE TO WEATHER           |         |         |         | 30             | 39      |         |
| CNX DUE TO AIRFIELD          |         |         |         | 0              | 0       |         |
| CNX DUE TO HOLIDAY REDUCTION |         |         |         | 0              | 0       |         |
| FLIGHTS OPERATED             | 218     | 245     | 12.39%  | 2,156          | 2,048   | -5.01%  |
| COMPLETION FACTOR            | 100.00% | 100.00% |         | 98.63%         | 98.13%  |         |
| ON TIME DEPARTURES DC        |         |         |         | AA             |         |         |
| 0-15 minutes                 | 157     | 118     | 89.39%  | 175            | 212     | 86.53%  |
| 16-30 minutes                | 6       | 0       | 0.00%   | 7              | 11      | 4.49%   |
| 31-60 minutes                | 2       | 8       | 6.06%   | 11             | 6       | 2.45%   |
| 60+ minutes                  | 14      | 6       | 4.55%   | 0              | 16      | 6.53%   |
| ON TIME DEPARTURES           |         |         |         | DL             |         |         |
| 0-15 minutes                 |         |         |         | 0              | 69      | 88.46%  |
| 16-30 minutes                |         |         |         | 0              | 6       | 7.69%   |
| 31-60 minutes                |         |         |         | 0              | 1       | 1.28%   |
| 60+ minutes                  |         |         |         | 0              | 2       | 2.56%   |