

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Nov-24

AIRCRAFT OPERATIONS:	2023	2024	PERCENT CHANGE	2023	2024	PERCENT CHANGE
Air Carrier	417	590	41.49%	6,176	6,530	5.73%
Air Taxi	812	584	-28.08%	6,693	6,949	3.82%
GA-Itinerant	1,243	964	-22.45%	11,893	11,817	-0.64%
GA-Local	612	797	30.23%	6,498	9,949	53.11%
Military	777	332	-57.27%	7,300	5,212	-28.60%
TOTAL OPERATIONS:	3,861	3,267	-15.38%	38,560	40,457	4.92%
PASSENGER ENPLANEMENTS:						
Delta Connection	11,351	6,977	-38.53%	128,195	127,919	-0.22%
Delta	0	7,046	#DIV/0!	8,811	17,609	99.85%
American Eagle	11,760	9,232	-21.50%	136,162	136,344	0.13%
Charters	202	181	-10.40%	2,053	1,786	-13.01%
TOTAL ENPLANEMENTS	23,313	23,436	0.53%	275,221	283,658	3.07%
PASSENGER DEPLANEMENTS:						
Delta Connection	11,103	7,128	-35.80%	123,757	122,890	-0.70%
Delta	0	6,236	#DIV/0!	8,853	16,507	86.46%
American Eagle	11,397	9,152	-19.70%	133,235	133,631	0.30%
Charters	202	181	100.00%	2,308	2,357	2.12%
TOTAL DEPLANEMENTS	22,702	22,697	-0.02%	268,153	275,385	2.70%
TOTAL PASSENGERS	46,015	46,133	0.26%	543,374	559,043	2.88%
SEATS AVAILABLE						
Capacity						
Delta Connection	12,493	7,691	-38.44%	140,595	140,820	0.16%
American Eagle	13,194	10,829	-17.92%	162,891	166,001	1.91%
Delta	0	8,140	#DIV/0!	10,617	21,377	101.35%
TOTAL SEATS AVAILABLE	25,687	26,660	3.79%	314,103	328,198	4.49%
LOAD FACTOR:						
Delta Connection	90.9%	90.7%				90.84%
American Eagle	89.1%	85.3%				82.13%
Delta	#DIV/0!	86.6%				82.37%

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RELIABILITY DC	2023	2024	PERCENT CHANGE	2023	2024	PERCENT CHANGE
SCHEDULED FLIGHTS	166	101	-39.16%	1,866	1,860	-0.32%
CNX DUE TO ATC					0	
CNX DUE TO CREW					0	
CNX DUE TO MAINTENANCE				1	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	166	101	-39.16%	1,866	1,860	-0.32%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA	2023	2024	PERCENT CHANGE	2023	2024	PERCENT CHANGE
SCHEDULED FLIGHTS	0	74	#DIV/0!	40	134	235.00%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	0	74	#DIV/0!	40	134	235.00%
COMPLETION FACTOR	#DIV/0!	100.00%		100.00%	100.00%	
RELIABILITY AE	2023	2024	PERCENT CHANGE	2023	2024	PERCENT CHANGE
SCHEDULED FLIGHTS	204	195	-4.41%	2,507	2,605	3.91%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				17	31	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	203	195	-3.94%	2,486	2,574	3.54%
COMPLETION FACTOR	99.51%	100.00%		99.16%	98.81%	
ON TIME DEPARTURES				DC		
				AE		
0-15 minutes	136	90	89.11%	170	130	66.67%
16-30 minutes	7	2	1.98%	9	10	5.13%
31-60 minutes	6	4	3.96%	15	3	1.54%
60+ minutes	17	6	5.94%	10	6	3.08%
ON TIME DEPARTURES				DL		
				0	53	71.62%
				0	11	14.86%
				0	9	12.16%
				0	1	1.35%