

AUGUSTA REGIONAL AIRPORT ACTIVITY REPORT

MAY, 2025

CURRENT MONTH				YEAR-TO-DATE		
AIRCRAFT OPERATIONS:	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
Air Carrier	502	715	42.43%	2,721	3,362	23.56%
Air Taxi	709	482	-32.02%	4,913	4,572	-6.94%
GA-Itinerant	1,232	993	-19.40%	6,657	6,315	-5.14%
GA-Local	1,203	656	-45.47%	4,354	3,232	-25.77%
Military	625	466	-25.44%	2,451	2,516	2.65%
TOTAL OPERATIONS:	4,271	3,312	-22.45%	21,096	19,997	-5.21%
PASSENGER ENPLANEMEN	2024	2025	Percent Change	2024	2025	Percent Change
Delta Connection	13,164	15,703	19.29%	61,203	57,518	-6.02%
Delta	420	265	100.00%	7,536	19,236	155.25%
American Eagle	13,093	12,587	-3.86%	65,257	59,732	-8.47%
Charters	201	0	-100.00%	717	803	11.99%
TOTAL ENPLANEMENTS	26,878	28,555	6.24%	134,713	137,289	1.91%
PASSENGER DEPLANEMENTS:						
Delta Connection	12,227	15,183	24.18%	57,821	57,974	0.26%
Delta	420	1,264	100.00%	6,659	18,266	174.31%
American Eagle	12,963	12,053	-7.02%	65,346	58,449	-10.55%
Charters	201	0	-100.00%	661	878	32.83%
TOTAL DEPLANEMENTS	25,811	28,500	10.42%	130,487	135,567	3.89%
TOTAL PASSENGERS	52,689	57,055	8.29%	265,200	272,856	2.89%
SEATS AVAILABLE						
Capacity						
Delta Connection	13,373	17,224	28.80%	66,049	69,082	4.59%
American Eagle	15,064	15,005	-0.39%	77,253	76,185	-1.38%
Delta	602	1,471	100.00%	9,170	24,247	164.42%
TOTAL SEATS AVAILABLE	29,039	33,700	16.05%	152,472	169,514	11.18%
CURRENT MONTH				YEAR-TO-DATE		
LOAD FACTOR:	(OUTBOUND ONLY)					
Delta Connection	98.4%	91.2%				83.3%
American Eagle	86.9%	83.9%				78.4%
Delta		18.0%				79.3%

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY DC	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	177	230	29.94%	864	934	8.10%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	0	0		0	0	
CNX DUE TO MAINTENANCE	0	0		0	0	
CNX DUE TO WEATHER	0	0		0	0	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	177	230	29.94%	864	934	8.10%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	

RELIABILITY DELTA	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	0	2	0.00%	60	195	225.00%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	0	2	0.00%	60	195	225.00%
COMPLETION FACTOR	#DIV/0!	100.00%		100.00%	100.00%	

RELIABILITY AE	2024	2025	CHANGE	2024	2025	CHANGE
SCHEDULED FLIGHTS	255	227	-10.98%	1,231	1,146	-6.90%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER	3	11		13	38	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	252	216	-14.29%	1,218	1,108	-9.03%
COMPLETION FACTOR	98.82%	95.15%		98.94%	96.68%	

ON TIME DEPARTURES	DC	AE
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0-15 minutes	159	160	69.57%	197	167	77.31%
16-30 minutes	5	16	6.96%	8	16	7.41%
31-60 minutes	3	23	10.00%	11	6	2.78%
60+ minutes	11	35	15.22%	33	27	12.50%
ON TIME DEPARTURES				DL		
0-15 minutes				4	1	0.43%
16-30 minutes				0	0	0.00%
31-60 minutes				0	1	0.43%
60+ minutes				0	0	0.00%