

AUGUSTA REGIONAL AIRPORT ACTIVITY REPORT

March, 2025

CURRENT MONTH				YEAR-TO-DATE		
AIRCRAFT OPERATIONS:	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
Air Carrier	437	647	48.05%	1,307	1,591	21.73%
Air Taxi	876	717	-18.15%	2,061	1,751	-15.04%
GA-Itinerant	1,039	1,282	23.39%	3,023	3,093	2.32%
GA-Local	686	658	-4.08%	2,328	2,110	-9.36%
Military	374	730	95.19%	1,349	1,547	14.68%
TOTAL OPERATIONS:	3,412	4,034	18.23%	10,068	10,092	0.24%
PASSENGER ENPLANEMENTS:						
Delta Connection	13,120	12,561	-4.26%	36,219	26,085	-27.98%
Delta	0	2,298	#DIV/0!	699	14,178	1928.33%
American	11,407	10,376	-9.04%	30,721	27,841	-9.37%
Charters	130	254	95.38%	332	689	107.53%
TOTAL ENPLANEMENTS	24,657	25,489	3.37%	67,971	68,793	1.21%
PASSENGER DEPLANEMENTS:						
Delta Connection	12,388	12,529	1.14%	33,908	27,381	-19.25%
Delta	0	2,117	#DIV/0!	665	12,373	1760.60%
American	12,086	10,337	-14.47%	31,455	27,502	-12.57%
Charters	0	254	166.15%	202	649	221.29%
TOTAL DEPLANEMENTS	24,474	25,237	3.12%	66,230	67,905	2.53%
TOTAL PASSENGERS	49,131	50,726	3.25%	134,201	136,698	1.86%
SEATS AVAILABLE						
CAPACITY						
Delta Connection	13,756	15,196	10.47%	39,395	33,003	-16.23%
American	13,705	13,502	-1.48%	37,038	35,344	-4.57%
Delta	0	2,530	#DIV/0!	820	16,060	1858.54%
TOTAL SEATS AVAILABLE	27,461	31,228	13.72%	77,253	84,407	9.26%
CURRENT MONTH				YEAR-TO-DATE		
LOAD FACTOR:	(OUTBOUND ONLY)					
Delta Connection	95.4%	82.7%				79.0%
American	83.2%	76.8%				78.8%
Delta	#DIV/0!	90.8%				88.3%

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY DC	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	171	208	21.64%	510	456	-10.59%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	171	208	21.64%	510	456	-10.59%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	0	23	#DIV/0!	4	146	3550.00%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	0	23	#DIV/0!	4	146	3550.00%
COMPLETION FACTOR	#DIV/0!	100.00%		100.00%	100.00%	
RELIABILITY AA	2024	2025	CHANGE	2024	2025	CHANGE
SCHEDULED FLIGHTS	215	206	-4.19%	631	595	-5.71%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	0	0		0	0	
CNX DUE TO MAINTENANCE	0	0		0	0	
CNX DUE TO WEATHER		0		9	26	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	215	206	-4.19%	622	569	-8.52%
COMPLETION FACTOR	100.00%	100.00%		98.57%	95.63%	

ON TIME DEPARTURES				AA		
0-15 minutes	137	176	65.87%	184	174	84.47%
16-30 minutes	5	11	2.40%	12	11	5.34%
31-60 minutes	11	7	5.29%	10	7	3.40%
60+ minutes	20	14	9.62%	7	14	6.80%
ON TIME DEPARTURES				DL		
0-15 minutes				6	16	69.57%
16-30 minutes				0	4	17.39%
31-60 minutes				0	3	13.04%
60+ minutes				0	0	0.00%