

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Jun-25

CURRENT MONTH				YEAR-TO-DATE		
OPERATIONS	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
Air Carrier	601	530	-11.81%	3,322	3,892	17.16%
Air Taxi	276	466	68.84%	5,189	5,038	-2.91%
GA-Itinerant	841	950	12.96%	7,498	7,265	-3.11%
GA-Local	1,114	882	-20.83%	5,468	4,114	-24.76%
Military	592	496	-16.22%	3,043	3,012	-1.02%
TOTAL OPERATIONS:	3,424	3,324	-2.92%	24,520	23,321	-4.89%
PASSENGER ENPLANEMENTS:						
Delta Connection	12,745	11,485	-9.89%	73,948	69,003	-6.69%
Delta	199	4,944	2384.42%	7,735	24,180	212.61%
American Eagle	13,572	11,162	-17.76%	78,829	70,894	-10.07%
Charters	0	282	#DIV/0!	717	1,085	51.32%
TOTAL ENPLANEMENTS	26,516	27,873	5.12%	161,229	165,162	2.44%
PASSENGER DEPLANEMENTS:						
Delta Connection	12,191	11,113	-8.84%	70,012	69,087	-1.32%
Delta	199	5,607	2717.59%	6,858	23,873	248.10%
American Eagle	13,288	10,429	-21.52%	78,634	68,878	-12.41%
Charters	0	282	#DIV/0!	661	1,160	75.49%
TOTAL DEPLANEMENTS	25,678	27,431	6.83%	156,165	162,998	4.38%
TOTAL PASSENGERS	52,194	55,304	5.96%	317,394	328,160	3.39%
SEATS AVAILABLE						
Capacity						
Delta Connection	13,203	12,577	-4.74%	79,252	81,659	3.04%
American Eagle	16,281	13,029	-19.97%	93,534	89,214	-4.62%
Delta	398	6,953	1646.98%	9,568	31,200	226.09%
TOTAL SEATS AVAILABLE	29,882	32,559	8.96%	182,354	202,073	10.81%
CURRENT MONTH				YEAR-TO-DATE		
LOAD FACTOR:	(OUTBOUND ONLY)					
Delta Connection	96.5%	91.3%				84.50%
American Eagle	83.4%	85.7%				79.47%
Delta	50.0%	71.1%				77.50%

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY DC	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	175	168	-4.00%	1,039	1,102	6.06%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	175	168	-4.00%	1,039	1,102	6.06%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	0	47	#DIV/0!	60	242	303.33%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	0	47	#DIV/0!	60	242	303.33%
COMPLETION FACTOR	0.00%	0.00%		100.00%	100.00%	
RELIABILITY AMERICAN	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	242	223	-7.85%	1,473	1,369	-7.06%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER	2			15	38	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	240	223	-7.08%	1,458	1,331	-8.71%
COMPLETION FACTOR	99.17%	100.00%		98.98%	97.22%	
ON TIME DEPARTURES DC				AA		
0-15 minutes	164	133	79.17%	202	178	79.82%
16-30 minutes	5	13	7.74%	8	14	6.28%
31-60 minutes	3	9	5.36%	6	10	4.48%
60+ minutes	3	15	8.93%	20	6	2.69%
ON TIME DEPARTURES				DL		
0-15 minutes				2	39	82.98%
16-30 minutes				0	6	12.77%

31-60 minutes	0	8	17.02%
60+ minutes	0	5	10.64%