

AUGUSTA REGIONAL AIRPORT ACTIVITY REPORT

JANUARY, 2025

CURRENT MONTH				YEAR-TO-DATE		
AIRCRAFT OPERATIONS:	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
Air Carrier	455	451	-0.88%	455	451	-0.88%
Air Taxi	549	418	-23.86%	549	418	-23.86%
GA-Itinerant	927	813	-12.30%	927	813	-12.30%
GA-Local	742	526	-29.11%	742	526	-29.11%
Military	461	322	-30.15%	461	322	-30.15%
TOTAL OPERATIONS:	3,134	2,530	-19.27%	3,134	2,530	-19.27%
PASSENGER ENPLANEMENTS:						
Delta Connection	11,398	7,609	-33.24%	11,398	7,609	-33.24%
Delta	505	5,000	890.10%	505	5,000	890.10%
American	9,485	8,634	-8.97%	9,485	8,634	-8.97%
Charters	119	195	63.87%	119	195	63.87%
TOTAL ENPLANEMENTS	21,507	21,438	-0.32%	21,507	21,438	-0.32%
PASSENGER DEPLANEMENTS:						
Delta Connection	10,475	8,019	-23.45%	10,475	8,019	-23.45%
Delta	471	4,038	757.32%	471	4,038	757.32%
American	9,222	8,316	-9.82%	9,222	8,316	-9.82%
Charters	119	155	30.25%	119	155	30.25%
TOTAL DEPLANEMENTS	20,287	20,528	1.19%	20,287	20,528	1.19%
TOTAL PASSENGERS	41,794	41,966	0.41%	41,794	41,966	0.41%
SEATS AVAILABLE						
Capacity						
Delta Connection	13,130	9,689	-26.21%	13,130	9,689	-26.21%
American	11,628	10,525	-9.49%	11,628	10,525	-9.49%
Delta	621	5,720	821.10%	621	5,720	821.10%
TOTAL SEATS AVAILABLE	25,379	25,934	2.19%	25,379	25,934	2.19%
CURRENT MONTH				YEAR-TO-DATE		
LOAD FACTOR:	(OUTBOUND ONLY)					
Delta Connection	86.8%	78.5%		86.8%	78.5%	
American	81.6%	82.0%		81.6%	82.0%	
Delta	81.3%	87.4%		81.3%	87.4%	

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY DC	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	174	134	-22.99%	174	134	-22.99%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER		0		0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	174	134	-22.99%	174	134	-22.99%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	4	52		4	52	
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER		0		0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	4	52		4	52	
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY AA	2024	2025	CHANGE	2024	2025	CHANGE
SCHEDULED FLIGHTS	213	200	-6.10%	213	200	-6.10%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER	9	21		9	21	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	204	179	-12.25%	204	179	-12.25%
COMPLETION FACTOR	95.77%	89.50%		95.77%	89.50%	
ON TIME DEPARTURES	DC			AA		

0-15 minutes	139	15	11.19%	166	148	82.68%
16-30 minutes	6	5	3.73%	15	11	6.15%
31-60 minutes	4	11	8.21%	4	8	4.47%
60+ minutes	11	12	8.96%	17	12	6.70%
ON TIME DEPARTURES				DL		
0-15 minutes				4	20	38.46%
16-30 minutes				0	3	5.77%
31-60 minutes				0	5	9.62%
60+ minutes				0	6	11.54%