

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Dec-24

AIRCRAFT OPERATIONS:				PERCENT CHANGE		
	2023	2024		2023	2024	
Air Carrier	371	465	25.34%	6,547	6,995	6.84%
Air Taxi	723	490	-32.23%	7,416	7,439	0.31%
GA-Itinerant	1,028	849	-17.41%	12,921	12,666	-1.97%
GA-Local	779	548	-29.65%	7,277	10,497	44.25%
Military	246	296	20.33%	7,546	5,508	-27.01%
TOTAL OPERATIONS:	3,147	2,648	-15.86%	41,707	43,105	3.35%
PASSENGER ENPLANEMENTS:						
Delta Connection	11,231	10,003	-10.93%	139,426	137,922	-1.08%
Delta	0	4,217	#DIV/0!	8,811	21,826	147.71%
American Eagle	10,596	11,644	9.89%	146,758	147,988	0.84%
Charters	135	142	5.19%	2,188	1,928	-11.88%
TOTAL ENPLANEMENTS	21,962	26,006	18.41%	297,183	309,664	4.20%
PASSENGER DEPLANEMENTS:						
Delta Connection	10,734	10,448	-2.66%	134,491	133,338	-0.86%
Delta	0	3,272	#DIV/0!	8,853	19,779	123.42%
American Eagle	10,353	11,204	8.22%	143,588	144,835	0.87%
Charters	135	142	5.19%	2,443	2,499	2.29%
TOTAL DEPLANEMENTS	21,222	25,066	18.11%	289,375	300,451	3.83%
TOTAL PASSENGERS	43,184	51,072	18.27%	586,558	610,115	4.02%
SEATS AVAILABLE						
Capacity						
Delta Connection	11884	11751	-1.12%	152,479	152,571	0.06%
American Eagle	11827	13348	12.86%	174,718	179,349	2.65%
Delta	0	4620	#DIV/0!	10,617	25,997	144.86%
TOTAL SEATS AVAILABLE	23,711	29,719	25.34%	337,814	357,917	5.95%
LOAD FACTOR:						
Delta Connection	94.5%	85.1%				90.40%
American Eagle	89.6%	87.2%				82.51%
Delta	#DIV/0!	91.3%				83.96%

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Dec-24

RELIABILITY DC				PERCENT CHANGE		
	2023	2024		2023	2024	
SCHEDULED FLIGHTS	160	156	-2.50%	2,026	2,016	-0.49%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0			0	0	
CNX DUE TO MAINTENANCE	0			1	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	160	156	-2.50%	2,026	2,016	-0.49%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA				PERCENT CHANGE		
	2023	2024		2023	2024	
SCHEDULED FLIGHTS	0	42	#DIV/0!	40	176	340.00%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	0	42	#DIV/0!	40	176	340.00%
COMPLETION FACTOR	#DIV/0!	100.00%		100.00%	100.00%	
RELIABILITY AE				PERCENT CHANGE		
	2023	2024		2023	2024	
SCHEDULED FLIGHTS	208	225	8.17%	2,715	2,830	4.24%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				17	31	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	208	223	7.21%	2,694	2,797	3.82%
COMPLETION FACTOR	100.00%	99.11%		99.23%	98.83%	

PERCENT				PERCENT		
ON TIME DEPARTURES				AE		
	DC					
0-15 minutes	139	134	85.90%	192	180	80.72%
16-30 minutes	6	6	3.85%	5	18	8.07%
31-60 minutes	4	4	2.56%	5	8	3.59%
60+ minutes	11	12	7.69%	6	18	8.07%
ON TIME DEPARTURES				DL		
0-15 minutes				0	29	69.05%
16-30 minutes				0	7	16.67%
31-60 minutes				0	4	9.52%
60+ minutes				0	2	4.76%

