

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

April, 2025

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
Air Carrier	912	1,056	15.79%	2,219	2,647	19.29%
Air Taxi	2,143	2,339	9.15%	4,204	4,090	-2.71%
GA-Itinerant	2,402	2,229	-7.20%	5,425	5,322	-1.90%
GA-Local	823	468	-43.38%	3,151	2,576	-18.25%
Military	477	503	5.45%	1,826	2,050	12.27%
TOTAL OPERATIONS:	6,757	6,593	-2.43%	16,825	16,685	-0.83%
PASSENGER ENPLANEMENTS:						
Delta Connection	11,820	15,730	33.08%	48,039	41,815	-12.96%
Delta	6,417	4,793	-25.31%	7,116	18,971	166.60%
American	21,443	19,304	-9.98%	52,164	47,145	-9.62%
Charters	194	114	-39.04%	516	803	55.62%
TOTAL ENPLANEMENTS	39,864	39,941	0.19%	107,835	108,734	0.83%
PASSENGER DEPLANEMENTS:						
Delta Connection	11,686	15,410	31.87%	45,594	42,791	-6.15%
Delta	5,574	4,629	-16.95%	6,239	17,002	172.51%
American	20,928	18,894	-9.72%	52,383	46,396	-11.43%
Charters	258	229	-11.24%	460	878	90.87%
TOTAL DEPLANEMENTS	38,446	39,162	1.86%	104,676	107,067	2.28%
TOTAL PASSENGERS	78,310	79,103	1.01%	212,511	215,801	1.55%
SEATS AVAILABLE						
CAPACITY						
Delta Connection	13,281	18,855	41.97%	52,676	51,858	-1.55%
American	25,151	25,836	2.72%	62,189	61,180	-1.62%
Delta	7,748	6,716	-13.32%	8,568	22,776	166.83%
TOTAL SEATS AVAILABLE	46,180	51,407	11.32%	123,433	135,814	10.03%
LOAD FACTOR:						
CURRENT MONTH			YEAR-TO-DATE			
(OUTBOUND ONLY)						
Delta Connection	89.0%	83.4%				80.6%
American	85.3%	74.7%				77.1%
Delta	82.8%	71.4%				83.3%

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RELIABILITY DC	CURRENT MONTH			YEAR-TO-DATE		
	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	177	248	40.11%	687	704	2.47%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	177	248	40.11%	687	704	2.47%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY DELTA	CURRENT MONTH			YEAR-TO-DATE		
	2024	2025	PERCENT CHANGE	2024	2025	PERCENT CHANGE
SCHEDULED FLIGHTS	56	47	-16.07%	60	193	221.67%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER				0	0	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	56	47	-16.07%	60	193	221.67%
COMPLETION FACTOR	100.00%	100.00%		100.00%	100.00%	
RELIABILITY AA	CURRENT MONTH			YEAR-TO-DATE		
	2024	2025	CHANGE	2024	2025	CHANGE
SCHEDULED FLIGHTS	345	324	-6.09%	976	919	-5.84%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE				0	0	
CNX DUE TO WEATHER	1	1		10	27	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	344	323	-6.10%	966	892	-7.66%
COMPLETION FACTOR	99.71%	99.69%		98.98%	97.06%	
ON TIME DEPARTURES						
DC			AA			
0-15 minutes	162	205	82.66%	273	240	74.30%
16-30 minutes	4	7	2.82%	30	22	6.81%
31-60 minutes	6	15	6.05%	19	24	7.43%
60+ minutes	5	21	8.47%	22	37	11.46%
ON TIME DEPARTURES						
			DL			
0-15 minutes			42	31	65.96%	
16-30 minutes			6	7	14.89%	
31-60 minutes			10	8	17.02%	
60+ minutes			0	5	10.64%	